



Project Title

Improvement of water supply for the inhabitants of Llugaj, Luzhë and Rrogami.

Project Type

Economic Development/ Public Services/ Quick Start Project

Project Location

Llugaj, Luzhë and Rrogami villages.

Total Pre-Estimated Budget

100,000,000 ALL

Project Background and Analysis

Running water supply service is one of the key public services. Water supply is identified to be one of the main problems in the Functional Area of Tropoja and the following important recommendations are given by a real analysis of this issue: improvement of the management of water supply should be a key priority of the local government; extension of the water supply service in other areas not previously covered by this service. The Water Supply and Sewage Enterprise sh.a provides water supply for about 70% of the population of Tropoja, including the town of Bajram Curri, and the villages of communes close to the water supply depository, such as Margegaj, Shoshan, Kocanë, Fushë Lumë, Cërnice and Sopot, being further extended to Dojan and Bujan. The villages of Llugaj Commune (Llugal, Luzhë, Rrogam) have access to the water supply system of the town but they are not included in the water supply scheme.

Specific Objectives of the Project

Improvement of the water supply system in villages of Llugaj, Luzhë, Rrogam, and in the functional area of Tropoja in general.

Expected Results and Project Indicators

1. Water supply infrastructure is improved.
2. Water supply for the inhabitants of villages Llugal, Luzhë and Rrogam is significantly improved;
3. Life quality of the inhabitants of Llugaj, Luzhë, Rrogam villages is increased because of their access to running water.

The inhabitants of the Local Unit, namely of Llugaj, and more specifically the inhabitants of Llugaj, Luzhë, Rrogam villages (around 2000 inhabitants or about 70% of the population of Llugaj Commune and 8% of the total population of functional area). Llugaj Commune has about 10% of the territory of functional area.

PROJECT 5



functional area programme
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Project Activities

1. Design of technical project;
2. Application of tendering procedures of works;
3. Pipeline installation works and their connection with main pipeline;
4. Establishment of water-meter devices;
5. Community awareness for an effective use of water and payment of water supply bills.

Time schedule for the completion of project works is some 12 months.

Project Maturity

This intervention project would be part of a larger project for the extension of water supply service all over the territory of functional area where it is feasible. The Water Supply and Sewage Enterprise sh.a provides water supply for about 70 % of the population of Tropoja, including the town of Bajram Curri, as well as the villages of communes in the vicinity of the water supply depository, such as Margegaj, Shoshan, Kocanë, Fushë Lumë, Cernicë and Sopot being further extended to Dojan and Bujan. Larger villages of Llugaj Commune (Llugaj, Luzhë and Rrogam) should also benefit from this service.

Financial Resources and Implementation Partners

Potential funds for this project are the Ministry of Transport and Infrastructure, Municipality of Bajram Curri and foreign potential donors. The project will be implemented by the Water Supply Enterprise (establishment of water-meter devices) in cooperation with specialized companies (pipeline installation operations), based on public tendering procedures and other civil society organizations (related to community awareness).

Project Cost

Total cost of the project is about 100,000,000 ALL, including:

1. Design of technical project (3,000,000 ALL);
2. Tendering procedures of works;
3. Pipeline installation operations and connection with the main pipeline (93,000,000 ALL);
4. Installation of water-meter devices (4,000,000 ALL);
5. Community awareness about an effective use water and payment of water supply bills.